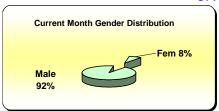


JULY 2009 STATISTICAL SUMMARY

OFFENDER DEMOGRAPHICS



TOTAL POP	TOTAL POPULATION					
AVERAG	AVERAGE AGE					
MALE	MALE 37.11					
FEMALE	36.71					
TOTAL	37.08					

IN-HOUSE POPULATION DISTRIBUTION BY ETHNICITY

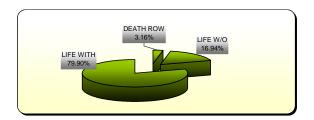
		AFRICAN						
POPULATION	WHITE	AMERICAN	HISP	ASIAN	NATIVE AMERICAN	CUBAN	OTHER	TOTAL
	5282	3366	2404	259	188	87	43	11629
MALE	45.42%	28.94%	20.67%	2.23%	1.62%	0.75%	0.37%	100.00%
	604	251	87	23	17	0	10	992
FEMALE	60.89%	25.30%	8.77%	2.32%	1.71%	0.00%	1.01%	100.00%
	5886	3617	2491	282	205	87	53	12621
TOTAL	46.64%	28.66%	19.74%	2.23%	1.62%	0.69%	0.42%	100.00%

IN-HOUSE POPULATION DISTRIBUTION BY AGE GROUP

POPULATION	<=19	20/24	25/29	30/34	35/39	40/44	45/60	>60	TOTAL
	276	1714	1899	1630	1505	1468	2737	477	11706
MALE	1.97%	12.26%	13.58%	11.66%	10.76%	10.50%	19.57%	3.41%	83.72%
	13	113	179	165	137	150	222	16	995
FEMALE	0.96%	8.34%	13.21%	12.18%	10.11%	11.07%	16.38%	1.18%	73.43%
	289	1827	2078	1795	1642	1618	2959	493	12701
TOTAL	2.28%	14.38%	16.36%	14.13%	12.93%	12.74%	23.30%	3.88%	100.00%

LONG-TERM SENTENCE STRUCTURES

SENTENCE	TOTAL	%
DEATH ROW	82	3.16%
LIFE W/O	439	16.94%
LIFE WITH	2071	79.90%
TOTAL	2592	100.00%



PAROLE POPULATION	SEX	VIOL	DRUG	PROP	DUI	OTHER	TOTAL
	224	893	291	518	60	49	2035
MALE	11%	44%	14%	25%	3%	2%	100%
	0	82	66	146	16	12	322
FEMALE	0%	25%	20%	45%	5%	4%	100%
	224	975	357	664	76	61	2357
TOTAL	10%	41%	15%	28%	3%	3%	100%

Ethnic Distribution by Location

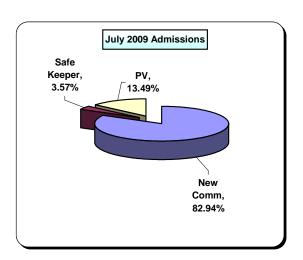
ND00100171011							UNKNWN	
NDOC LOCATION	CAUCS	AFR AMR	HISP	ASIAN	AMRCN INDIAN	CUBAN	OTHER	TOTAL
CARLIN CONSERVATION CAMP	65	28	16	4	1	0	2	116
CASA GRANDE TRANSITIONAL HOUSING	149	90	24	3	5	0	1	272
ELY CONSERVATION CAMP	57	34	18	3	3	0	0	115
ELY STATE PRISON	422	341	265	17	23	13	4	1085
FLORENCE MCCLURE WOMENS CORRECTIONAL CR	455	199	69	21	11	0	8	763
HIGH DESERT STATE PRISON	995	1133	676	75	20	27	7	2933
HUMBOLDT CONSERVATION CAMP	70	36	13	3	4	0	0	126
JEAN CONSERVATION CAMP	124	42	16	2	5	0	2	191
LOVELOCK CORRECTIONAL CENTER	865	240	414	30	30	3	9	1591
NEVADA STATE PRISON	349	187	142	24	24	9	2	737
NORTHERN NEVADA CORRECTIONAL CENTER	876	331	190	20	20	10	8	1455
NORTHERN NEVADA RESTITUTION CENTER	37	4	4	2	2	0	0	49
PIOCHE CONSERVATION CAMP	69	56	26	2	0	0	0	153
SOUTHERN DESERT CORRECTIONAL CENTER	677	643	423	48	20	23	5	1839
STEWART CONSERVATION CAMP	225	34	31	8	20	0	2	320
THREE LAKES VALLEY CONSERVATION CAMP	99	56	39	5	5	1	0	205
TONOPAH CONSERVATION CAMP	50	17	10	2	0	0	0	79
WARM SPRINGS CORRECTIONAL CENTER	253	104	104	9	9	0	3	482
WELLS CONSERVATION CAMP	49	42	11	4	3	1	0	110
TOTAL	5886	3617	2491	282	205	87	53	12621
% BY ETHNICITY	46.64%	28.66%	19.74%	2.23%	1.62%	0.69%	0.42%	100.00%

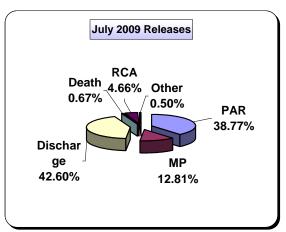
OFFENDER POPULATION ADMISSIONS AND RELEASES CHARACTERISTICS

Admissions Type	Male	% Change	Female	% Change	Total	% Admission Category
New Comm	374	42.75%	44	51.72%	418	82.94%
Safekeeper	16	-51.52%	2	#DIV/0!	18	3.57%
Other	0	-100.00%	0	-100.00%	0	0.00%
PV	56	19.15%	12	9.09%	68	13.49%
MPV	0	#DIV/0!	0	#DIV/0!	0	0.00%
Total	446	-0.45%	58	-10.77%	504	100.00%

Release		% Change		% Change		% Release
Type	Male	(1)	Female	(1)	Total	Category
PAR	188	14.63%	45	18.42%	233	38.77%
MP	69	-9.21%	8	-20.00%	77	12.81%
Discharge	229	25.14%	27	92.86%	256	42.60%
Death	4	-20.00%	0	#DIV/0!	4	0.67%
RCA	26	30.00%	2	#DIV/0!	28	4.66%
Other	2	0.00%	1	#DIV/0!	3	0.50%
Total	518	15.11%	83	33.87%	601	100.00%

(1) The change relative to the previous period.

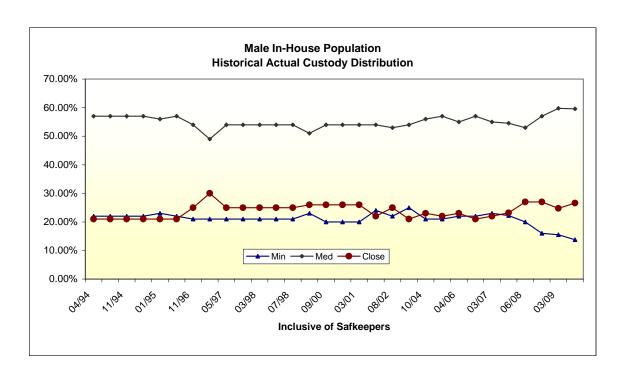


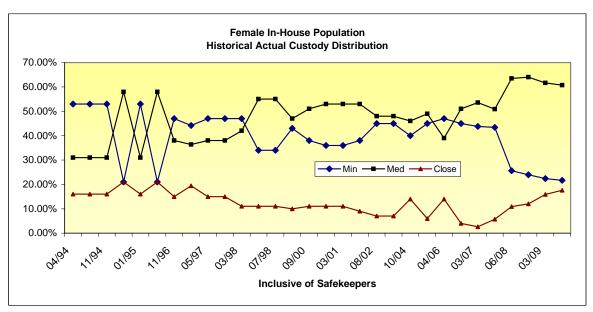


ASSIGNED CUSTODY DISTRIBUTIONS HISTORICALLY APPLIED TO CIPS INCLUSIVE OF SAFEKEEPERS

	MALE	CUSTODY	' DISTRIBU	TION	FEMALE CUSTODY DISTRIBUTION			
Year	Min	Med	Close	Total	Min	Med	Close	Total
04/94	22%	57%	21%	100%	53%	31%	16%	100%
10/94	22%	57%	21%	100%	53%	31%	16%	100%
11/94	22%	57%	21%	100%	53%	31%	16%	100%
12/94	22%	57%	21%	100%	21%	58%	21%	100%
01/95	23%	56%	21%	100%	53%	31%	16%	100%
03/95	22%	57%	21%	100%	21%	58%	21%	100%
11/96	21%	54%	25%	100%	47%	38%	15%	100%
03/97	21%	49%	30%	100%	44%	36%	19%	100%
05/97	21%	54%	25%	100%	47%	38%	15%	100%
07/97	21%	54%	25%	100%	47%	38%	15%	100%
03/98	21%	54%	25%	100%	47%	42%	11%	100%
'06/98	21%	54%	25%	100%	34%	55%	11%	100%
07/98	21%	54%	25%	100%	34%	55%	11%	100%
03/99	23%	51%	26%	100%	43%	47%	10%	100%
09/00	20%	54%	26%	100%	38%	51%	11%	100%
12/00	20%	54%	26%	100%	36%	53%	11%	100%
03/01	20%	54%	26%	100%	36%	53%	11%	100%
04/01	24%	54%	22%	100%	38%	53%	9%	100%
08/02	22%	53%	25%	100%	45%	48%	7%	100%
03/03	25%	54%	21%	100%	45%	48%	7%	100%
10/04	21%	56%	23%	100%	40%	46%	14%	100%
03/05	21%	57%	22%	100%	45%	49%	6%	100%
04/06	22%	55%	23%	100%	47%	39%	14%	100%
11/06	22%	57%	21%	100%	45%	51%	4%	100%
03/07	23%	55%	22%	100%	44%	54%	3%	100%
06/07	22%	55%	23%	100%	43%	51%	6%	100%
06/08	20%	53%	27%	100%	26%	64%	11%	100%
11/08	16%	57%	27%	100%	24%	64%	12%	100%
03/09	16%	60%	25%	100%	22%	62%	16%	100%
07/09	14%	60%	27%	100%	22%	61%	18%	100%

⁽¹⁾ The observations do not follow a consistent periodicity due to historical documentation limitations.





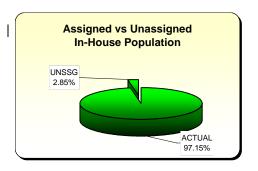
IN-HOUSE POPULATION BY CUSTODY_{(1) (2) (3)} EXCLUSIVE OF SAFEKEEPERS

A	ACTUAL VS ASSIGNED CUSTODY					
		FEMALES				
	(COMPUTED)			
ACTUAL	MIN	MED	CLOS	TOTAL		
MIN	218	6	0	224		
MED	187	370	23	580		
CLOS	35	72	86	193		
TOTAL	440	448	109	997		
		MALES				
	(COMPUTED)			
ACTUAL	MIN	MED	CLOS	TOTAL		
MIN	1425	100	3	1528		
MED	1469	4562	875	6906		
CLOS	331	1264	1536	3131		
TOTAL	3225	5926	2414	11565		

	DISTRIBUTION OF CUSTODIES						
		FEMALES					
	(COMPUTED)				
ACTUAL	MIN	MED	CLOS	TOTAL			
MIN	21.87%	0.60%	0.00%	22.47%			
MED	18.76%	37.11%	2.31%	58.17%			
CLOS	3.51%	7.22%	8.63%	19.36%			
TOTAL	44.13%	44.93%	10.93%	100.00%			
		MALES					
	(COMPUTED)				
ACTUAL	MIN	MED	CLOS	TOTAL			
MIN	12.32%	0.86%	0.03%	13.21%			
MED	12.70%	39.45%	7.57%	59.71%			
CLOS	2.86%	10.93%	13.28%	27.07%			
TOTAL	27.89%	51.24%	20.87%	100.00%			

ASSIGNED VS. UNASSIGNED CUSTODY

GENDER	ACTUAL	UNSSG	TOTAL
	953	44	997
FEMALE	95.59%	4.41%	100.00%
	11251	314	11565
MALE	97.28%	2.72%	100.00%
	12204	358	12562
TOTAL	97.15%	2.85%	100.00%



(1) This method is changed as of March 2007 and it aggregates custodies as follows:

min= 1 & 2 (com trust & min)

med= 3 (medium)

close= 0, 4, & 5 (unassigned, close, and max)

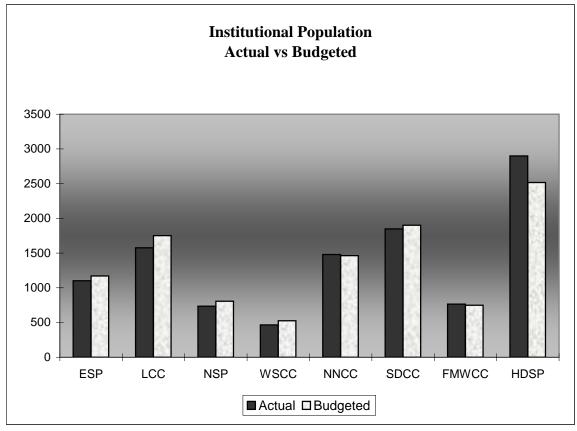
- (2) The old method excluded inmates who were unassigned.
- (3) The in-house populations by gender don't balance to the actual in-house populations reported in Report 1.1 dated as the last day of the month given that SKI, SKC, and SKF inmates are excluded from the distribution.

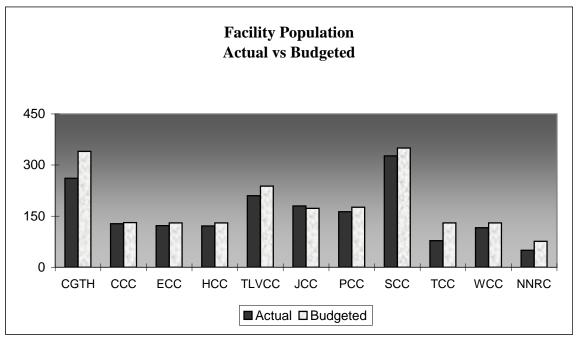
Escapes During 2009₍₁₎

NUMBER OF ESCAPEES														
LOCATION		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
NSP														C
HDSP														C
NNCC														C
wscc														C
SNCC														
SDCC														C
ESP														C
LCC														C
SNWCC														C
	Sub total	0	0	0	0	0	0	0	0	0	0	0	0	C
	NUMBER OF WALKAWAYS													

Sub total	0	0	0	0	0	0	0	0	0	0	0	0	0
				N	UMBER O	F WAI KA	WAYS						
LOCATION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
NNRC	0	0	0	0		0	0						
Walked	-												
Captured													
ССТН	4	1	0	1	1	0	2	0	0	0	0	0	9
Walked	5	2	3	2	1	2	2						17
Captured	1	1	3	1		2	0						8
scc	0	0	0	0	0	0	0	0	0	0	0	0	
Walked				2									2
Captured				2									2
PCC	0	0	0	0	0	0	0	0	0	0	0	0	
Walked													0
Captured	0	0	0	0	0	0	0	0	0	0	0	0	
TLVCC	0	0	0	0		0	0	0	0	0	0		
Walked	Ť	Ĭ						Ĭ		Ŭ	ا ا	Ĭ	0
Captured													0
ECC	0	0	0	0	0	0	0	0	0	0	0	0	
Walked	Ť	Ĭ						Ĭ		Ŭ	ا ا	Ĭ	0
Captured													0
JCC	0	0	0	0	0	0	0	0	0	0	0	0	
Walked	-												0
Captured													0
PCC	0	0	0	0	0	0	0	0	0	0	0	0	
Walked	-												0
Captured													0
ccc	0	0	0	0	0	0	0	0	0	0	0	0	
Walked		Ŭ		·	·		-		·		ا ا	Ť	0
Captured													0
SSCC													
Walked													
Captured													
TCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
HCC													0
Walked													0
Captured													0
TRANS	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
JAIL													0
Walked													0
Captured													0
HOSP	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
RES CON	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked						1							1
Captured						1							1
OSC	0	0	0	0	0	0	0	0	0	0	0	0	C
Walked													C
Captured													C
Sub total loc	4	1	0	1	1	0	2	0	0	0	0	0	9
Sub total wikd	5	2	3	4	1	3	2		0	0			
Sub total cptrd	1	1	3	3		3			0				
Total not captured	4	1	0	1	1	0		0					

AVERAGE MONTHLY POPULATIONS CURRENT FISCAL YEAR





AVERAGE MONTHLY POPULATIONS CURRENT FISCAL YEAR

FISCAL YEAR	FY10					
INSTITUTION	Actual	Budgeted	Actual vs Budgeted			
ESP	1101	1171	94.02%			
LCC	1575	1752	89.90%			
NSP	736	806	91.32%			
WSCC	465	526	88.40%			
NNCC	1479	1464	101.02%			
SDCC	1848	1901	97.21%			
FMWCC	764	748	102.14%			
HDSP	2899	2517	115.18%			
TOTAL	10867	10885	99.83%			

FACILITIES	Actual	Budgeted	Actual vs Budgeted
CGTH	261	340	76.76%
CCC	128	131	97.71%
ECC	122	130	93.85%
HCC	121	130	93.08%
TLVCC	210	238	88.24%
JCC	180	173	104.05%
PCC	163	176	92.61%
SCC	327	350	93.43%
TCC	78	130	60.00%
WCC	116	130	89.23%
NNRC	50	76	65.79%
TOTAL	1756	2004	87.62%

CORRECTIONAL SYSTEM FACTS

Twelve-Month Percent Change								
Total Population AZ CA OR ₍₁₎ NV								
Correcional Population	3.89%	-1.99%	2.47%	-3.54%				
Parole Pop -0.37% -10.93% -1.12%								

Density	AZ	CA	OR	NV
Design Capacity	N/A	85,066	N/A	10,094
Operating Capacity	N/A	N/A	N/A	11,556
Emergency Thrs	31,098	N/A	N/A	12,686
Emergency and Above	40,449	161,972	N/A	14,049
In-House Pop	39,799	155,011	13,907	12,701

Employee Type	Authorized FTE	Filled
Security	1905	1765
Non-security	973	889
Total	2878	2654

	CA ₍₂₎	OR	NV ₍₂₎₍₃₎
Yearly Operating Cost per Inmate (Leg			
Apprvd) ₍₂₎	\$49,000	\$28,390	\$18,457
% of General Fund	7.60%	10.87%	10.21%
Incarceration Rate ₍₃₎	457.182	366.93	468.22

⁽¹⁾ OR parole population trend statistics are from February 2008 to February 2009.

⁽²⁾ CA and OR costs are for FY 09 and NV cost is for FY10.

⁽³⁾ Incarceration rates for each jurisdiction were derived from the latest available time period.

Monthly Population Statistics

		Proje	cted vs A	ctual Male P	opulation ₍₁₎₍	(2)				
Month	тоти	TOTAL IN-HOUSE			TOTAL IN-HOUSE ADMISSIONS(3)(6)			IONS ₍₃₎₍₆₎	REL	EASES
Year	Frcst	Actual	Frcst	Actual	Frcst	Actual	Frcst	Actual		
07/09	12312	12019	11952	11725	460	448	434	519		
08/09	12305		11946		446		410			
09/09	12314		11954		417		431			
10/09	12318		11958		473		426			
11/09	12318		11958		412		436			
12/09	12325		11965		418		436			
01/10	12222		11865		359		456			
02/10	12196		11840		402		457			
03/10	12241		11884		443		414			
04/10	12240		11883		431		448			
05/10	12240		11883		427		394			
06/10	12341		11981		470		389			
07/10	12351		11990		447		442			
08/10	12360		11999		466		400			
09/10	12368		12007		420		418			
10/10	12375		12014		470		442			
11/10	12388		12026		428		432			
12/10	12401		12039		429		422			
01/11	12414		12052		361		402			
02/11	12427		12064		409		412			
03/11	12424		12061		467		402			
04/11	12426		12063		417		442			
05/11 06/11	12431 12441		12068 12078		436 460		438 437			
ACT AVG		12010 00	12078	11725		448	437	E10		
RMSE TO	+	12019.00 293.00		227.00	425	448	420	519		
	G TO-DATE ₍₅₎	2,44%		1.94%						
70 KIVISE/AV		Z.44% TIVE TO-DA	re	1.94%	460	448	434	E10		
	CUNULA	TIVE TO-DA			460	448	434	519		

⁽¹⁾ Total population and trace factor forecasts were derived by JFA in March 2009 and the in-house forecast was derived by NDOC through an adjustment.

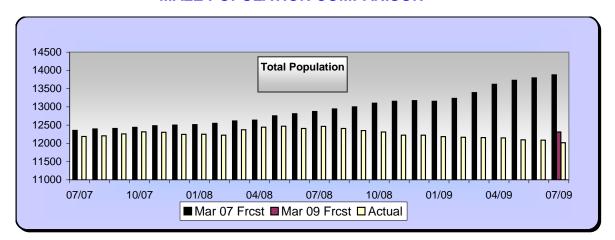
⁽²⁾ Actual in-house and total populations were obtained from NDOC's daily count sheets.

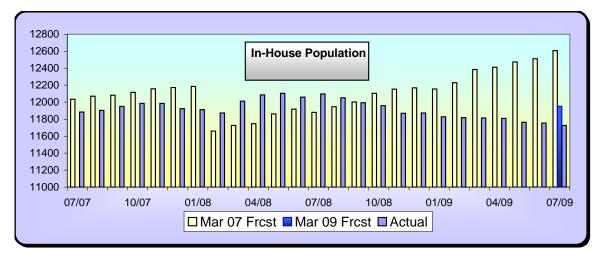
⁽³⁾ Actual admissions and releases obtained from NOTIS and daily count reconciliations.

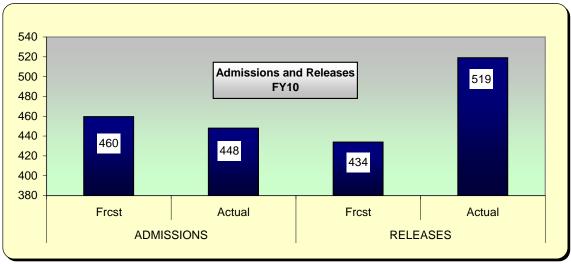
⁽⁴⁾ RMSE= Square root of the mean squared errors (the difference between actual and forecast).

 $_{(5)}$ % RMSE/AVG = RMSE as fraction of actual average.

MALE POPULATION COMPARISON







Monthly Population Statistics

		Projected vs	Actual	Female Po	pulation ₍₁₎₍₂₎	ı		
Month	тот	AL	IN-H	IOUSE	ADMISS	IONS ₍₃₎₍₆₎	RELEA	SES ₍₃₎₍₆₎
Year	Frcst	Actual	Frcst	Actual	Frcst	Actual	Frcst	Actual
07/09	1024	1015	952	976	62	58	58	83
08/09	1023		951		64		66	
09/09	1034		961		57		50	
10/09	1043		969		64		59	
11/09	1049		975		55		54	
12/09	1044		970		58		57	
01/10	1049		975		56		51	
02/10	1050		976		57		58	
03/10	1047		973		62		52	
04/10	1042		968		55		63	
05/10	1038		965		58		59	
06/10	1037		964		67		64	
07/10	1039		965		59		56	
08/10	1040		966		64		63	
09/10	1041		967		56		61	
10/10	1037		964		59		54	
11/10	1041		967		58		63	
12/10	1046		972		57		62	
01/11	1051		977		52		66	
02/11	1063		988		57		59	
03/11	1050		976		62		52	
04/11	1048		974		61		62	
05/11	1045		971		57		69	
06/11	1040		966		67		54	
ACT AVG-TO-DATE 1015			976	59.3	58.0	60.3	48.2	
RMSE TO	-DATE ₍₄₎	9		24.00				
% RMSE/AVG	TO-DATE ₍₅₎	0.89%		2.46%				
	CUMULATI	/E TO-DATE			62	58	58	83

 $_{(1)}$ Total population and trace factor forecasts were derived by JFA in March 2009 and the inhouse forecast was derived by NDOC through an adjustment.

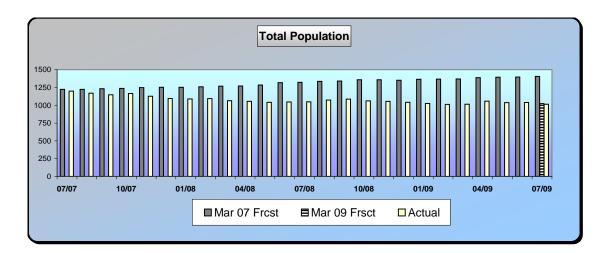
⁽²⁾ Actual in-house and total populations were obtained from NDOC's daily count sheets.

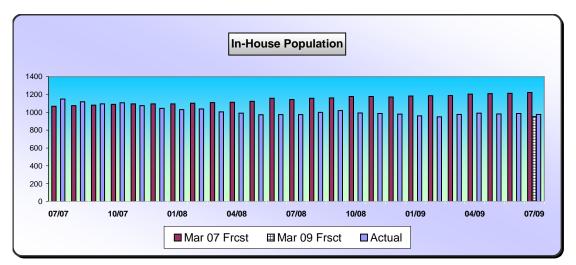
⁽³⁾ Actual admissions and releases obtained from NOTIS and daily count reconciliations.

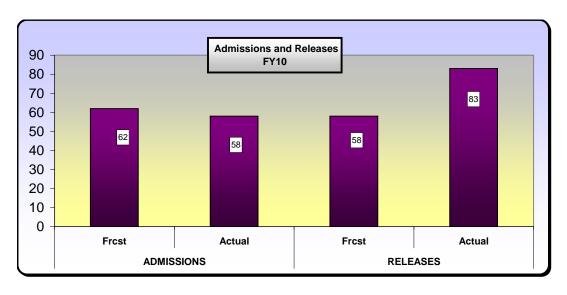
⁽⁴⁾ RMSE= Square root of the mean squared errors (the difference between actual and forecast).

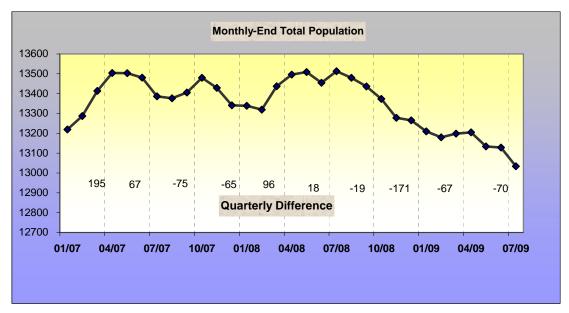
 $_{(5)}$ % RMSE/AVG = RMSE as fraction of actual average.

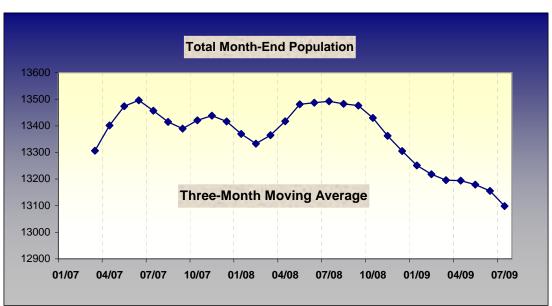
FEMALE POPULATION COMPARISON

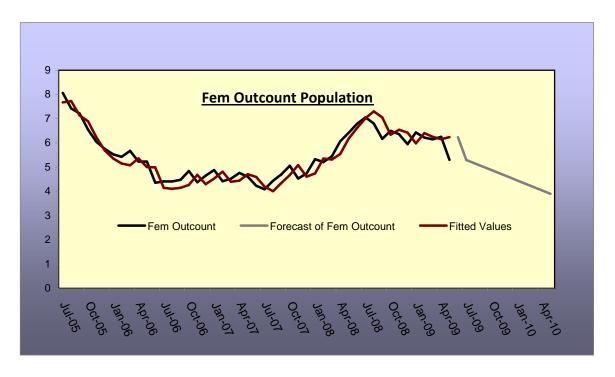


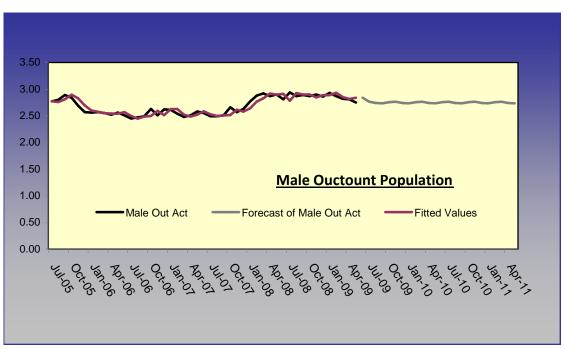




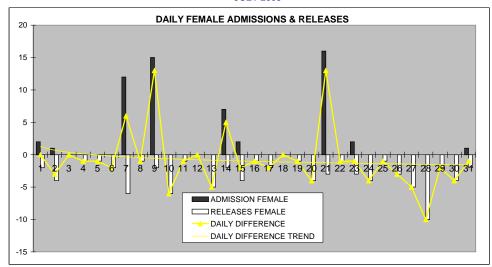


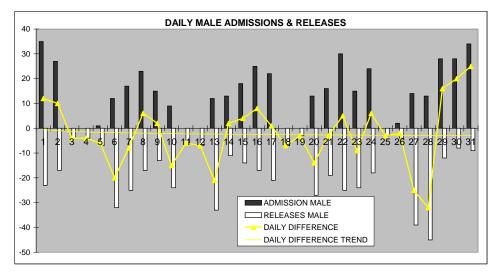




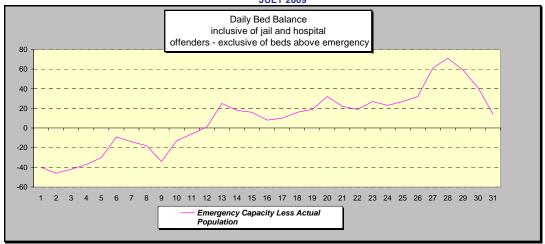


DAILY POPULATION MOVES JULY 2009





MONTH END BED BALANCE INSTITUTION WIDE JULY 2009

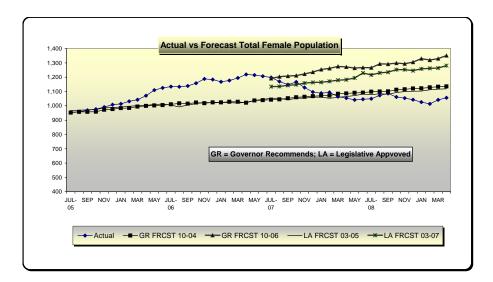


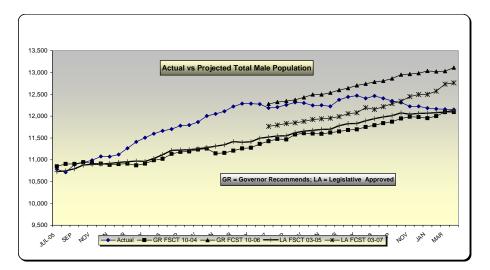
EMERGENCY CAPACITY BEDS

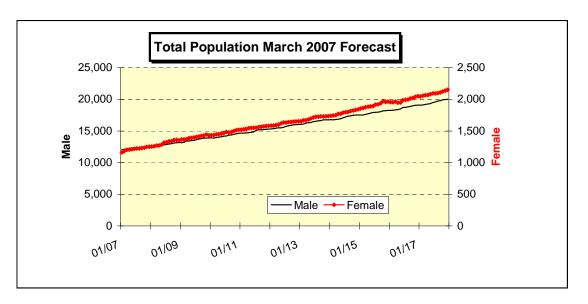
	TOTAL	EMERGENCY	Month- End
INSTITUTION	CELLS	THRESHOLD	Balance
ELY STATE PRISON	784	1058	-46
LOVELOCK CORR. CENTER	880	1400	-180
NEVADA STATE PRISON	605	738	-18
WARM SPRINGS CORR. CENTER	294	501	43
NORTHERN NV CORR. CENTER ₍₆₎	1212	1477	4
SOUTHERN DESERT CORR. CENTER	1392	1938	75
SOUTHERN NEVADA CORR. CENTER	356		
FLORENCE MCCLURE W'S CORR. CENTER	567	794	29
HIGH DESERT STATE PRISON	1680	2588	-307
SUBTOTAL FACILITIES	7770	10494	-400
FACILITIES			
CASA GRANDE	400	400	155
CARLIN CONSERVATION CAMP	150	150	28
ELY CONSERVATION CAMP	150	150	31
HUMBOLDT CONSERVATION CAMP	150	150	26
THREE LAKES VALLEY CAMP	290	290	87
JEAN CONSERVATION CAMP	240	228	46
SILVER SPRINGS CONSERVATION CAMP	112		
PIOCHE CONSERVATION CAMP	196	196	30
STEWART CONSERVATION CAMP	240	240	-92
TONOPAH CONSERVATION CAMP	150	150	70
WELLS CONSERVATION CAMP	150	150	29
NO. NEVADA RESTITUTION CENTER	96	88	33
SUBTOTAL FACILITIES	2324	2192	443
DEPARTMENT TOTALS	10094	12686	43

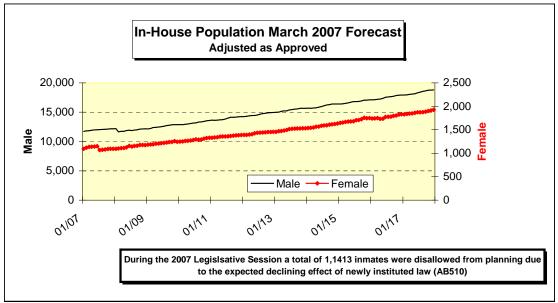
EMERGENCY CAPACITY BREAK-DOWN	MALE	FEMALE
MAXIMUM	432	2
CLOSE	2492	163
MEDIUM	6698	631
MINIMUM	1544	236
COMMUNITY TRUSTEE	436	52
TOTAL	11602	1084
EMERGENCY CAPACITY DISTRIBUTION	MALE	FEMALE
MAX	3.7%	0.2%
CLOSE	21.5%	15.0%
MED	57.7%	58.2%
MIN	13.3%	21.8%
CT	3.8%	4.8%

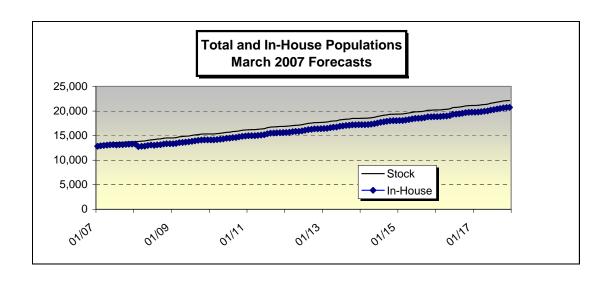
OFFENDER POPULATION FORECAST PERFORMANCE BY BUDGET PHASES

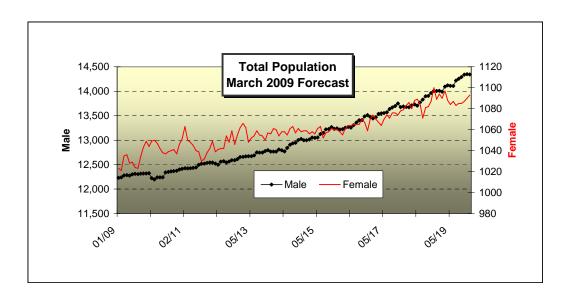


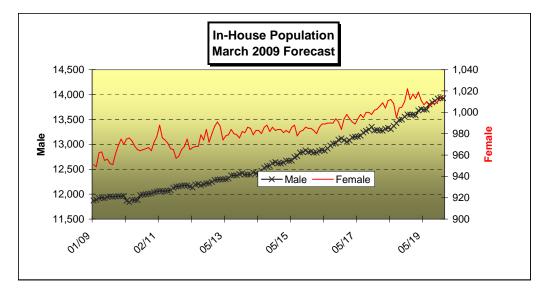


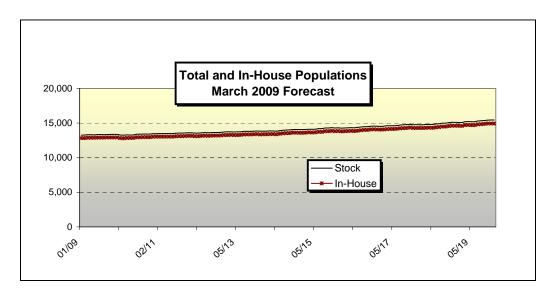












		CRIME STATISTICS (1)									
Year		Population ₍₂₎	Violent Crime	Murder and Nonnegligent Manslaughter	Forcible Rape	Robbery	Aggravated Assault	Property Crime	Burglary	Larceny- Theft	Motor Vehicle Theft
	NEVADA	2,495,529	18,508	224	1,079	7,027	10,178	102,036	24,820	50,255	26,961
		Rate ₍₃₎	741.6	9.0	43.2	281.6	407.8	4,088.8	994.6	2,013.8	1,080.4
	US	299,398,484	1,418,043	17,030	92,757	447,403	860,853	9,983,568	2,183,746	6,607,013	1,192,809
2006		Rate ₍₃₎	473.6	5.7	31.0	149.4	287.5	3,334.5	729.4	2,206.8	398.4
	NEVADA	2,565,382	19,257	192	1,096	6,932	11,037	96,916	24,840	49,745	22,331
		Rate	750.6	7.5	42.7	270.2	430.2	3,777.8	968.3	1,939.1	870.5
	US	301,621,157	1,408,337	16,929	90,427	445,125	855,856	9,843,481	2,179,140	6,568,572	1,095,769
2007		Rate ₍₃₎	466.9	5.6	30	147.6	283.8	3263.5	722.5	2177.8	363.3
% Change No. of Crimes	NEVADA	2.80%	4.05%	-14.29%	1.58%	-1.35%	8.44%	-5.02%	0.08%	-1.01%	-17.17%
	US	Rate ₍₃₎	-0.68%	-0.59%	-2.51%	-0.51%	-0.58%	-1.40%	-0.21%	-0.58%	-8.14%

⁽¹⁾ Uniform Crime Reporting, FBI, 2006 & 2007.

₍₂₎ Population figures are U.S. Census Bureau provisional estimates as of July 1 for each year.

⁽³⁾ Rate per 100,000 persons